

**2020 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] GovSup12/15	[2] GovSup2/4	[3] GovSupT
Community & Economic Dev	-	42,526.2	42,526.2
Governor	2,500.0	3,700.0	6,200.0
Military & Veterans Affairs	-	900.0	900.0
Public Safety	-	605.0	605.0
Revenue	-	-454.4	-454.4
Transportation & Facilities	12,804.9	11,155.0	23,959.9
Statewide Total	15,304.9	58,431.8	73,736.8
Funding Summary			
Unrestricted General (UGF)	2,500.0	3,150.6	5,650.6
Designated General (DGF)	1,946.6	5,000.0	6,946.6
Other State Funds (Other)	10,858.3	7,755.0	18,613.3
Federal Receipts (Fed)	-	42,526.2	42,526.2

Column Definitions

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

GovSup2/4 (Governor's 2/4 Supp) - All supplemental capital items submitted by the Governor on 2/4

GovSupT (Gov Supp Total) - All supplemental capital items submitted by the Governor